

Grant Application - PROJECT BUDGET

**Individual Artist - Playwriting Example Budget
(Dates)**

		Projected	Actual
MATERIAL COSTS			
Printing		\$ 100.00	
Transportation		\$ 50.00	
Research Materials		\$ 200.00	
Stationary Supplies (ink cartridges, paper..)		\$ 200.00	
Postage for marketing/script submissions		\$ 50.00	
TOTAL MATERIAL COSTS		\$ 600.00	\$ -
WORKSPACE / OFFICE COSTS			
Phone/Fax		\$ 200.00	
Office rental		\$ 200.00	
TOTAL GENERAL & ADMINISTRATIVE		\$ 400.00	\$ -
LIVING COSTS	13 weeks x \$500	\$ 6,500.00	\$ -
READING and FEES			
Dramaturgy Fees		\$ 500.00	
Actor Fees	2 actors x \$200	\$ 400.00	
Director Fees		\$ 250.00	
In-Kind Reading Venue		\$ 150.00	
READING and FEES TOTAL		\$ 1,300.00	\$ -
EXPENSES		\$ 8,800.00	\$ -
INCOME			
Provincial Grant		\$ 3,000.00	
Canada Council		\$ 3,000.00	
Municipal Grant		\$ 2,500.00	
Personal Contribution		\$ 150.00	
In-Kind Reading Venue - Playwright Developmen Centre		\$ 150.00	
TOTAL INCOME		\$ 8,800.00	\$ -
TOTAL REVENUE		\$ 8,800.00	\$ -
SURPLUS/DEFICIT		\$ -	\$ -

Explanation

The Actual column would be completed after the project is complete and submitted with a final report.

Each arts council will have a limit for living costs so be sure to verify their criteria.

must always have a 0 balance